

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31 DECEMBRIE 2016

cod 21

- lei -

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|-------------------|-------------------|----------------------|--------------------|-------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | | 11,197,000 | 19,968,070 | 19,968,070 | 12,351,002 | 12,351,002 | | 24,049,230 |
| Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | | 1,100,000 | 1,130,000 | 1,130,000 | 965,047 | 965,047 | | 958,516 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | | 911,000 | 1,064,000 | 1,064,000 | 908,982 | 908,982 | | 902,451 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | | 911,000 | 1,064,000 | 1,064,000 | 908,982 | 908,982 | | 902,451 |
| Autoritati executive | 51.02.01.03 | | 911,000 | 1,064,000 | 1,064,000 | 908,982 | 908,982 | | 902,451 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | | 115,000 | 13,000 | 13,000 | 12,609 | 12,609 | | 12,609 |
| Fondul de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | 35,000 | | | | | | |
| Fond pentru garantarea imprumuturilor externe | 54.02.06 | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale | 54.02.07 | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | | | | | | | |
| Alte servicii publice generale | 54.02.50 | | 80,000 | 13,000 | 13,000 | 12,609 | 12,609 | | 12,609 |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | | 49,000 | 28,000 | 28,000 | 27,042 | 27,042 | | 27,042 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | | 25,000 | 25,000 | 25,000 | 16,414 | 16,414 | | 16,414 |
| Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului | 56.02.06 | | | | | | | | |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | | 25,000 | 25,000 | 25,000 | 16,414 | 16,414 | | 16,414 |
| Transferuri din bugetele locale catre bugrtul fonduluide asigurari sociale de sanatate | 56.02.09 | | | | | | | | |
| Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | | 101,000 | 101,000 | 101,000 | 74,663 | 74,663 | | 74,663 |
| Aparare (cod 60.02.02) | 60.02 | | | | | | | | |
| Aparare nationala | 60.02.02 | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | | 101,000 | 101,000 | 101,000 | 74,663 | 74,663 | | 74,663 |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | | | | | | | | |
| Politie comunitara | 61.02.03.04 | | | | | | | | |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 101,000 | 101,000 | 101,000 | 74,663 | 74,663 | | 74,663 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | | | | | | | | |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------------|----------------------|--------------------|------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | | 4,679,000 | 5,745,070 | 5,745,070 | 4,635,731 | 4,635,731 | | 5,737,335 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | | 2,849,000 | 3,378,070 | 3,378,070 | 3,325,073 | 3,325,073 | | 4,480,852 |
| Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | | 908,000 | 1,142,000 | 1,142,000 | 1,128,256 | 1,128,256 | | 1,121,730 |
| Invatamant precolar | 65.02.03.01 | | 378,000 | 457,000 | 457,000 | 451,580 | 451,580 | | 396,337 |
| Invatamant primar | 65.02.03.02 | | 530,000 | 685,000 | 685,000 | 676,676 | 676,676 | | 725,393 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | | 1,941,000 | 2,214,070 | 2,214,070 | 2,183,667 | 2,183,667 | | 3,345,972 |
| Invatamant secundar inferior | 65.02.04.01 | | 1,941,000 | 2,214,070 | 2,214,070 | 2,183,667 | 2,183,667 | | 3,345,972 |
| Invatamant secundar superior | 65.02.04.02 | | | | | | | | |
| Invatamant profesional | 65.02.04.03 | | | | | | | | |
| Invatamant postliceal | 65.02.05 | | | | | | | | |
| Invatamant nedefinitibil prin nivel (cod 65.02.07.04) | 65.02.07 | | | | | | | | |
| Invatamant special | 65.02.07.04 | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 65.02.11 | | | | | | | | |
| Internate si cantine pentru elevi | 65.02.11.03 | | | | | | | | |
| Alte servicii auxiliare | 65.02.11.30 | | | | | | | | |
| Servicii educationale complementare (cod 65.02.12.01) | 65.02.12 | | | | | | | | |
| Scoala dupa scoala | 65.02.12.01 | | | | | | | | |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | | 22,000 | 22,000 | 13,150 | 13,150 | | 13,150 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | | 12,000 | 12,000 | 12,000 | 10,022 | 10,022 | | 10,022 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | | | | | | | | |
| Spitale generale | 66.02.06.01 | | | | | | | | |
| Unitati medico-sociale | 66.02.06.03 | | | | | | | | |
| Servicii de sanatate publica | 66.02.08 | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | | 12,000 | 12,000 | 12,000 | 10,022 | 10,022 | | 10,022 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 12,000 | 12,000 | 12,000 | 10,022 | 10,022 | | 10,022 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | | 847,000 | 1,266,000 | 1,266,000 | 273,468 | 273,468 | | 196,468 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | | 762,000 | 1,156,000 | 1,156,000 | 181,375 | 181,375 | | 104,375 |
| Biblioteci publice comunale, oraseneoti, municipale | 67.02.03.02 | | 43,000 | 43,000 | 43,000 | 29,286 | 29,286 | | 29,286 |
| Muzee | 67.02.03.03 | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.02.03.04 | | | | | | | | |
| Scoli populare de arta si meserii | 67.02.03.05 | | | | | | | | |
| Casa de cultura | 67.02.03.06 | | | | | | | | |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------------|----------------------|--------------------|------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Camine culturale | 67.02.03.07 | | 689,000 | 1,083,000 | 1,083,000 | 122,089 | 122,089 | | 45,089 |
| Centre de conservarea si promovarea culturii traditionale | 67.02.03.08 | | | | | | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | | 30,000 |
| Alte servicii culturale | 67.02.03.30 | | | | | | | | |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | | 30,000 | 40,000 | 40,000 | 30,623 | 30,623 | | 30,623 |
| Sport | 67.02.05.01 | | 30,000 | 40,000 | 40,000 | 30,623 | 30,623 | | 30,623 |
| Tineret | 67.02.05.02 | | | | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | | | | | | | |
| Servicii religioase | 67.02.06 | | | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | 55,000 | 70,000 | 70,000 | 61,470 | 61,470 | | 61,470 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | | 971,000 | 1,089,000 | 1,089,000 | 1,027,168 | 1,027,168 | | 1,049,993 |
| Asistenta acordata persoanelor in vfrsta | 68.02.04 | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | | 891,000 | 1,009,000 | 1,009,000 | 982,198 | 982,198 | | 1,005,023 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 891,000 | 1,009,000 | 1,009,000 | 982,198 | 982,198 | | 1,005,023 |
| Asistenta sociala pentru familie si copii | 68.02.06 | | | | | | | | |
| Ajutoare pentru locuinte | 68.02.10 | | | | | | | | |
| Crese | 68.02.11 | | | | | | | | |
| Unitati de asistenta medico - sanitare | 68.02.12 | | | | | | | | |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | | 50,000 | 50,000 | 50,000 | 33,532 | 33,532 | | 33,532 |
| Ajutor social | 68.02.15.01 | | 50,000 | 50,000 | 50,000 | 33,532 | 33,532 | | 33,532 |
| Cantine de ajutor social | 68.02.15.02 | | | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | | 30,000 | 30,000 | 30,000 | 11,438 | 11,438 | | 11,438 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 30,000 | 30,000 | 30,000 | 11,438 | 11,438 | | 11,438 |
| Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | | | 430,000 | 835,000 | 835,000 | 548,928 | 548,928 | | 519,958 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | | 404,000 | 768,000 | 768,000 | 498,555 | 498,555 | | 469,585 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | |
| Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | | 99,000 | 99,000 | 99,000 | 41,400 | 41,400 | | 41,400 |
| Alimentare cu apa | 70.02.05.01 | | 99,000 | 99,000 | 99,000 | 41,400 | 41,400 | | 41,400 |
| Amenajari hidrotehnice | 70.02.05.02 | | | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | | 305,000 | 509,000 | 509,000 | 404,185 | 404,185 | | 404,185 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|-------------------|----------------------|--------------------|------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Alimentare cu gaze naturale in localitati | 70.02.07 | | | | | | | | |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | | 160,000 | 160,000 | 52,970 | 52,970 | | 24,000 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | | 26,000 | 67,000 | 67,000 | 50,373 | 50,373 | | 50,373 |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | |
| Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | | 26,000 | 67,000 | 67,000 | 50,373 | 50,373 | | 50,373 |
| Salubritate | 74.02.05.01 | | | | | | | | |
| Colectarea, tratarea si distrugerea deeurilor | 74.02.05.02 | | 26,000 | 67,000 | 67,000 | 50,373 | 50,373 | | 50,373 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | | | | | | | | |
| Alte servicii in domeniul protectiei mediului | 74.02.50 | | | | | | | | |
| Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | | 4,887,000 | 12,157,000 | 12,157,000 | 6,126,633 | 6,126,633 | | 16,758,758 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02) | 80.02 | | 340,000 | 463,000 | 463,000 | 334,548 | 334,548 | | 472,688 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | | 340,000 | 463,000 | 463,000 | 334,548 | 334,548 | | 472,688 |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | | | | | | | | |
| Stimulare Ontreprinderi mici si mijlocii | 80.02.01.09 | | | | | | | | |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | | | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | | 340,000 | 463,000 | 463,000 | 334,548 | 334,548 | | 472,688 |
| Actiuni generale de munca (cod 80.02.02.04) | 80.02.02 | | | | | | | | |
| Masuri active pentru combaterea somajului | 80.02.02.04 | | | | | | | | |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50) | 81.02 | | | | | | | | |
| Energie termica | 81.02.06 | | | | | | | | |
| Alti combustibili | 81.02.07 | | | | | | | | |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | | | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50) | 83.02 | | | | | | | | |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 83.02.03 | | | | | | | | |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | | | | | | | | |
| Camere agricole | 83.02.03.07 | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.02.50 | | | | | | | | |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | | 4,537,000 | 11,684,000 | 11,684,000 | 5,784,135 | 5,784,135 | | 16,278,120 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | | 4,537,000 | 11,684,000 | 11,684,000 | 5,784,135 | 5,784,135 | | 16,278,120 |
| Drumuri si poduri | 84.02.03.01 | | 4,537,000 | 11,684,000 | 11,684,000 | 5,784,135 | 5,784,135 | | 16,278,120 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------------------------------------|--------------------|-----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Transport in comun | 84.02.03.02 | | | | | | | | |
| Strazi | 84.02.03.03 | | | | | | | | |
| Transport feroviar (cod 84.02.04.01) | 84.02.04 | | | | | | | | |
| Transport pe cale ferata | 84.02.04.01 | | | | | | | | |
| Transport aerian (cod 84.02.06.01+84.02.06.02) | 84.02.06 | | | | | | | | |
| Aeroporturi | 84.02.06.01 | | | | | | | | |
| Aviata civila | 84.02.06.02 | | | | | | | | |
| Alte cheltuieli in domeniul transporturilor | 84.02.50 | | | | | | | | |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | | 10,000 | 10,000 | 10,000 | 7,950 | 7,950 | | 7,950 |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | | | | | | |
| Zone libere | 87.02.03 | | | | | | | | |
| Turism | 87.02.04 | | | | | | | | |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | | | | | | |
| Alte actiuni economice | 87.02.50 | | 10,000 | 10,000 | 10,000 | 7,950 | 7,950 | | 7,950 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | | -11,197,000 | -19,968,070 | | | -12,351,002 | | |
| Excedent (98.02.96+98.02.97) | 98.02 | | | | | | | | |
| Excedentul sectiunii de functionare | 98.02.96 | | | | | | | | |
| Excedentul sectiunii de dezvoltare | 98.02.97 | | | | | | | | |
| Deficit (99.02.96+99.02.97) | 99.02 | | -11,197,000 | -19,968,070 | | | -12,351,002 | | |
| Deficitul sectiunii de functionare | 99.02.96 | | -5,108,000 | -6,629,070 | | | -5,791,262 | | |
| Deficit (99.02.96+99.02.97) | 99.02.97 | | -6,089,000 | -13,339,000 | | | -6,559,740 | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02SF | | 5,108,000 | 6,629,070 | 6,629,070 | 5,791,262 | 5,791,262 | | 5,684,249 |
| Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | | 1,100,000 | 1,118,000 | 1,118,000 | 953,748 | 953,748 | | 950,528 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | | 911,000 | 1,052,000 | 1,052,000 | 897,683 | 897,683 | | 894,463 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | X | X | X | X | X | X | X | X |
| Autoritati executive | 51.02.01.03 | X | X | X | X | X | X | X | X |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | | 115,000 | 13,000 | 13,000 | 12,609 | 12,609 | | 12,609 |
| Fondul de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | X | X | X | X | X | X | X | X |
| Fond pentru garantarea imprumuturilor externe | 54.02.06 | X | X | X | X | X | X | X | X |
| Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale | 54.02.07 | X | X | X | X | X | X | X | X |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | X | X | X | X | X | X | X | X |
| Alte servicii publice generale | 54.02.50 | X | X | X | X | X | X | X | X |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | | 49,000 | 28,000 | 28,000 | 27,042 | 27,042 | | 27,042 |

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|-----------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | | 25,000 | 25,000 | 25,000 | 16,414 | 16,414 | | 16,414 |
| Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului | 56.02.06 | X | X | X | X | X | X | X | X |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | X | X | X | X | X | X | X | X |
| Transferuri din bugetele locale catre bugrtul fondului de asigurari sociale de sanatate | 56.02.09 | X | X | X | X | X | X | X | X |
| Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | | 101,000 | 101,000 | 101,000 | 74,663 | 74,663 | | 74,663 |
| Aparare (cod 60.02.02) | 60.02 | | | | | | | | |
| Aparare nationala | 60.02.02 | X | X | X | X | X | X | X | X |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | | 101,000 | 101,000 | 101,000 | 74,663 | 74,663 | | 74,663 |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | X | X | X | X | X | X | X | X |
| Politie comunitara | 61.02.03.04 | X | X | X | X | X | X | X | X |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | X | X | X | X | X | X | X | X |
| Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | | 3,242,000 | 3,874,070 | 3,874,070 | 3,718,146 | 3,718,146 | | 3,701,875 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | | 2,042,000 | 2,555,070 | 2,555,070 | 2,514,488 | 2,514,488 | | 2,475,392 |
| Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | X | X | X | X | X | X | X | X |
| Invatamant precolar | 65.02.03.01 | X | X | X | X | X | X | X | X |
| Invatamant primar | 65.02.03.02 | X | X | X | X | X | X | X | X |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | X | X | X | X | X | X | X | X |
| Invatamant secundar inferior | 65.02.04.01 | X | X | X | X | X | X | X | X |
| Invatamant secundar superior | 65.02.04.02 | X | X | X | X | X | X | X | X |
| Invatamant profesional | 65.02.04.03 | X | X | X | X | X | X | X | X |
| Invatamant postliceal | 65.02.05 | X | X | X | X | X | X | X | X |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | X | X | X | X | X | X | X | X |
| Invatamant special | 65.02.07.04 | X | X | X | X | X | X | X | X |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 65.02.11 | X | X | X | X | X | X | X | X |
| Internate si cantine pentru elevi | 65.02.11.03 | X | X | X | X | X | X | X | X |
| Alte servicii auxiliare | 65.02.11.30 | X | X | X | X | X | X | X | X |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Servicii educationale complementare (cod 65.02.12.01) | 65.02.12 | X | X | X | X | X | X | X | X |
| Scoala dupa scoala | 65.02.12.01 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | X | X | X | X | X | X | X | X |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | | 12,000 | 12,000 | 12,000 | 10,022 | 10,022 | | 10,022 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | X | X | X | X | X | X | X | X |
| Spitale generale | 66.02.06.01 | X | X | X | X | X | X | X | X |
| Unitati medico-sociale | 66.02.06.03 | X | X | X | X | X | X | X | X |
| Servicii de sanatate publica | 66.02.08 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | X | X | X | X | X | X | X | X |
| Alte institutii si actiuni sanitare | 66.02.50.50 | X | X | X | X | X | X | X | X |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | | 217,000 | 218,000 | 218,000 | 166,468 | 166,468 | | 166,468 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | X | X | X | X | X | X | X | X |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | X | X | X | X | X | X | X | X |
| Muzee | 67.02.03.03 | X | X | X | X | X | X | X | X |
| Institutii publice de spectacole si concerte | 67.02.03.04 | X | X | X | X | X | X | X | X |
| Scoli populare de arta si meserii | 67.02.03.05 | X | X | X | X | X | X | X | X |
| Case de cultura | 67.02.03.06 | X | X | X | X | X | X | X | X |
| Camine culturale | 67.02.03.07 | X | X | X | X | X | X | X | X |
| Centre de conservarea si promovarea culturii traditionale | 67.02.03.08 | X | X | X | X | X | X | X | X |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | X | X | X | X | X | X | X | X |
| Alte servicii culturale | 67.02.03.30 | X | X | X | X | X | X | X | X |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | X | X | X | X | X | X | X | X |
| Sport | 67.02.05.01 | X | X | X | X | X | X | X | X |
| Tineret | 67.02.05.02 | X | X | X | X | X | X | X | X |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | X | X | X | X | X | X | X | X |
| Servicii religioase | 67.02.06 | X | X | X | X | X | X | X | X |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | X | X | X | X | X | X | X | X |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | | 971,000 | 1,089,000 | 1,089,000 | 1,027,168 | 1,027,168 | | 1,049,993 |
| Asistenta acordata persoanelor in vfrsta | 68.02.04 | X | X | X | X | X | X | X | X |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | X | X | X | X | X | X | X | X |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | X | X | X | X | X | X | X | X |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|----------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Asistenta sociala pentru familie si copii | 68.02.06 | X | X | X | X | X | X | X | X |
| Ajutoare pentru locuinte | 68.02.10 | X | X | X | X | X | X | X | X |
| Crese | 68.02.11 | X | X | X | X | X | X | X | X |
| Unitati de asistenta medico - sanitare | 68.02.12 | X | X | X | X | X | X | X | X |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | X | X | X | X | X | X | X | X |
| Ajutor social | 68.02.15.01 | X | X | X | X | X | X | X | X |
| Cantine de ajutor social | 68.02.15.02 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 30,000 | 30,000 | 30,000 | 11,438 | 11,438 | | 11,438 |
| Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | | | 290,000 | 666,000 | 666,000 | 437,558 | 437,558 | | 437,558 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | | 264,000 | 599,000 | 599,000 | 387,185 | 387,185 | | 387,185 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | X | X | X | X | X | X | X | X |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | X | X | X | X | X | X | X | X |
| Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | X | X | X | X | X | X | X | X |
| Alimentare cu apa | 70.02.05.01 | X | X | X | X | X | X | X | X |
| Amenajari hidrotehnice | 70.02.05.02 | X | X | X | X | X | X | X | X |
| Iluminat public si electrificari rurale | 70.02.06 | X | X | X | X | X | X | X | X |
| Alimentare cu gaze naturale in localitati | 70.02.07 | X | X | X | X | X | X | X | X |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | X | X | X | X | X | X | X | X |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | | 26,000 | 67,000 | 67,000 | 50,373 | 50,373 | | 50,373 |
| Reducerea si controlul poluarii | 74.02.03 | X | X | X | X | X | X | X | X |
| Salubritate si gestiunea deoerilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | X | X | X | X | X | X | X | X |
| Salubritate | 74.02.05.01 | X | X | X | X | X | X | X | X |
| Colectarea, tratarea si distrugerea deoerilor | 74.02.05.02 | X | X | X | X | X | X | X | X |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | X | X | X | X | X | X | X | X |
| Alte servicii in domeniul protectiei mediului | 74.02.50 | X | X | X | X | X | X | X | X |
| Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | | 375,000 | 870,000 | 870,000 | 607,147 | 607,147 | | 519,625 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | | 140,000 | 303,000 | 303,000 | 250,548 | 250,548 | | 250,548 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | X | X | X | X | X | X | X | X |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | X | X | X | X | X | X | X | X |
| Stimulare Ontreprinderi mici si mijlocii | 80.02.01.09 | X | X | X | X | X | X | X | X |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | X | X | X | X | X | X | X | X |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | X | X | X | X | X | X | X | X |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50) | 81.02 | | | | | | | | |
| Energie termica | 81.02.06 | X | X | X | X | X | X | X | X |
| Alti combustibili | 81.02.07 | X | X | X | X | X | X | X | X |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | X | X | X | X | X | X | X | X |
| Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50) | 83.02 | | | | | | | | |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 83.02.03 | X | X | X | X | X | X | X | X |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | X | X | X | X | X | X | X | X |
| Camere agricole | 83.02.03.07 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.02.50 | X | X | X | X | X | X | X | X |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | | 225,000 | 557,000 | 557,000 | 348,649 | 348,649 | | 261,127 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | X | X | X | X | X | X | X | X |
| Drumuri si poduri | 84.02.03.01 | X | X | X | X | X | X | X | X |
| Transport in comun | 84.02.03.02 | X | X | X | X | X | X | X | X |
| Strazi | 84.02.03.03 | X | X | X | X | X | X | X | X |
| Transport feroviar (cod 84.02.04.01) | 84.02.04 | X | X | X | X | X | X | X | X |
| Transport pe cale ferata | 84.02.04.01 | | | | | | | | |
| Transport aerian (cod 84.02.06.01+84.02.06.02) | 84.02.06 | X | X | X | X | X | X | X | X |
| Aeroporturi | 84.02.06.01 | X | X | X | X | X | X | X | X |
| Aviata civila | 84.02.06.02 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul transporturilor | 84.02.50 | X | X | X | X | X | X | X | X |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | | 10,000 | 10,000 | 10,000 | 7,950 | 7,950 | | 7,950 |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | X | X | X | X | X | X | X | X |
| Zone libere | 87.02.03 | X | X | X | X | X | X | X | X |
| Turism | 87.02.04 | X | X | X | X | X | X | X | X |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | X | X | X | X | X | X | X | X |
| Alte actiuni economice | 87.02.50 | X | X | X | X | X | X | X | X |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | | -5,108,000 | -6,629,070 | | | -5,791,262 | | |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------------------------------------|--------------------|-----------------------|------------------|-------------------|----------------------|--------------------|------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| EXCEDENT (98.02.96) | 98.02 | X | X | X | X | X | X | X | X |
| Excedentul sectiunii de functionare | 98.02.96 | | | | | | | | |
| Deficit (99.02.96) | 99.02 | X | X | X | X | X | X | X | X |
| Deficitul sectiunii de functionare | 99.02.96 | | -5,108,000 | -6,629,070 | | | -5,791,262 | | |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | | 6,089,000 | 13,339,000 | 13,339,000 | 6,559,740 | 6,559,740 | | 18,364,981 |
| Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02) | 50.02 | | | 12,000 | 12,000 | 11,299 | 11,299 | | 7,988 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | | | 12,000 | 12,000 | 11,299 | 11,299 | | 7,988 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | X | X | X | X | X | X | X | X |
| Autoritati executive | 51.02.01.03 | X | X | X | X | X | X | X | X |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | | | | | | | | |
| Fondul de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | X | X | X | X | X | X | X | X |
| Fond pentru garantarea imprumuturilor externe | 54.02.06 | X | X | X | X | X | X | X | X |
| Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale | 54.02.07 | X | X | X | X | X | X | X | X |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | X | X | X | X | X | X | X | X |
| Alte servicii publice generale | 54.02.50 | X | X | X | X | X | X | X | X |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | | | | | | | | |
| Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | | | | | | | | |
| Aparare (cod 60.02.02) | 60.02 | | | | | | | | |
| Aparare nationala | 60.02.02 | X | X | X | X | X | X | X | X |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | | | | | | | | |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | X | X | X | X | X | X | X | X |
| Politie comunitara | 61.02.03.04 | X | X | X | X | X | X | X | X |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | X | X | X | X | X | X | X | X |
| Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | | 1,437,000 | 1,871,000 | 1,871,000 | 917,585 | 917,585 | | 2,035,460 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | | 807,000 | 823,000 | 823,000 | 810,585 | 810,585 | | 2,005,460 |
| Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | X | X | X | X | X | X | X | X |
| Invatamant prescolar | 65.02.03.01 | X | X | X | X | X | X | X | X |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Invatamant primar | 65.02.03.02 | X | X | X | X | X | X | X | X |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | X | X | X | X | X | X | X | X |
| Invatamant secundar inferior | 65.02.04.01 | X | X | X | X | X | X | X | X |
| Invatamant secundar superior | 65.02.04.02 | X | X | X | X | X | X | X | X |
| Invatamant profesional | 65.02.04.03 | X | X | X | X | X | X | X | X |
| Invatamant postliceal | 65.02.05 | X | X | X | X | X | X | X | X |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | X | X | X | X | X | X | X | X |
| Invatamant special | 65.02.07.04 | X | X | X | X | X | X | X | X |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 65.02.11 | X | X | X | X | X | X | X | X |
| Internate si cantine pentru elevi | 65.02.11.03 | X | X | X | X | X | X | X | X |
| Alte servicii auxiliare | 65.02.11.30 | X | X | X | X | X | X | X | X |
| Servicii educationale complementare (cod 65.02.12.01) | 65.02.12 | X | X | X | X | X | X | X | X |
| Scoala dupa scoala | 65.02.12.01 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | X | X | X | X | X | X | X | X |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | X | X | X | X | X | X | X | X |
| Spitale generale | 66.02.06.01 | X | X | X | X | X | X | X | X |
| Unitati medico-sociale | 66.02.06.03 | X | X | X | X | X | X | X | X |
| Servicii de sanatate publica | 66.02.08 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | X | X | X | X | X | X | X | X |
| Alte institutii si actiuni sanitare | 66.02.50.50 | X | X | X | X | X | X | X | X |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | | 630,000 | 1,048,000 | 1,048,000 | 107,000 | 107,000 | | 30,000 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | X | X | X | X | X | X | X | X |
| Biblioteci publice comunale, oraseneoti, municipale | 67.02.03.02 | X | X | X | X | X | X | X | X |
| Muzee | 67.02.03.03 | X | X | X | X | X | X | X | X |
| Institutii publice de spectacole si concerte | 67.02.03.04 | X | X | X | X | X | X | X | X |
| Scoli populare de arta si meserii | 67.02.03.05 | X | X | X | X | X | X | X | X |
| Case de cultura | 67.02.03.06 | X | X | X | X | X | X | X | X |
| Camine culturale | 67.02.03.07 | X | X | X | X | X | X | X | X |
| Centre de conservarea si promovarea culturii traditionale | 67.02.03.08 | X | X | X | X | X | X | X | X |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | X | X | X | X | X | X | X | X |
| Alte servicii culturale | 67.02.03.30 | X | X | X | X | X | X | X | X |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | X | X | X | X | X | X | X | X |
| Sport | 67.02.05.01 | X | X | X | X | X | X | X | X |
| Tineret | 67.02.05.02 | X | X | X | X | X | X | X | X |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | X | X | X | X | X | X | X | X |
| Servicii religioase | 67.02.06 | X | X | X | X | X | X | X | X |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | X | X | X | X | X | X | X | X |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | | | | | | | | |
| Asistenta acordata persoanelor in vfrsta | 68.02.04 | X | X | X | X | X | X | X | X |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | X | X | X | X | X | X | X | X |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | X | X | X | X | X | X | X | X |
| Asistenta sociala pentru familie si copii | 68.02.06 | X | X | X | X | X | X | X | X |
| Ajutoare pentru locuinte | 68.02.10 | X | X | X | X | X | X | X | X |
| Crese | 68.02.11 | X | X | X | X | X | X | X | X |
| Unitati de asistenta medico - sanitare | 68.02.12 | X | X | X | X | X | X | X | X |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | X | X | X | X | X | X | X | X |
| Ajutor social | 68.02.15.01 | X | X | X | X | X | X | X | X |
| Cantine de ajutor social | 68.02.15.02 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | | | | | | | |
| Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | | | 140,000 | 169,000 | 169,000 | 111,370 | 111,370 | | 82,400 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | | 140,000 | 169,000 | 169,000 | 111,370 | 111,370 | | 82,400 |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | X | X | X | X | X | X | X | X |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | X | X | X | X | X | X | X | X |
| Alte cheltuieli In domeniul locuintelor | 70.02.03.30 | X | X | X | X | X | X | X | X |
| Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | X | X | X | X | X | X | X | X |
| Alimentare cu apa | 70.02.05.01 | X | X | X | X | X | X | X | X |
| Amenajari hidrotehnice | 70.02.05.02 | X | X | X | X | X | X | X | X |
| Iluminat public si electrificari rurale | 70.02.06 | X | X | X | X | X | X | X | X |
| Alimentare cu gaze naturale in localitati | 70.02.07 | X | X | X | X | X | X | X | X |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | X | X | X | X | X | X | X | X |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | | | | | | | | |
| Reducerea si controlul poluarii | 74.02.03 | X | X | X | X | X | X | X | X |
| Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | X | X | X | X | X | X | X | X |
| Salubritate | 74.02.05.01 | X | X | X | X | X | X | X | X |
| Colectarea, tratarea si distrugerea deoaurilor | 74.02.05.02 | X | X | X | X | X | X | X | X |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | X | X | X | X | X | X | X | X |
| Alte servicii in domeniul protectiei mediului | 74.02.50 | X | X | X | X | X | X | X | X |
| Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | | 4,512,000 | 11,287,000 | 11,287,000 | 5,519,486 | 5,519,486 | | 16,239,133 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02) | 80.02 | | 200,000 | 160,000 | 160,000 | 84,000 | 84,000 | | 222,140 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | X | X | X | X | X | X | X | X |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | X | X | X | X | X | X | X | X |
| Stimulare Ontreprinderi mici si mijlocii | 80.02.01.09 | X | X | X | X | X | X | X | X |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | X | X | X | X | X | X | X | X |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | X | X | X | X | X | X | X | X |
| Actiuni generale de munca (cod 80.02.02.04) | 80.02.02 | X | X | X | X | X | X | X | X |
| Masuri active pentru combaterea somajului | 80.02.02.04 | X | X | X | X | X | X | X | X |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50) | 81.02 | | | | | | | | |
| Energie termica | 81.02.06 | X | X | X | X | X | X | X | X |
| Alti combustibili | 81.02.07 | X | X | X | X | X | X | X | X |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | X | X | X | X | X | X | X | X |
| Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50) | 83.02 | | | | | | | | |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 83.02.03 | X | X | X | X | X | X | X | X |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | X | X | X | X | X | X | X | X |
| Camere agricole | 83.02.03.07 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.02.50 | X | X | X | X | X | X | X | X |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | | 4,312,000 | 11,127,000 | 11,127,000 | 5,435,486 | 5,435,486 | | 16,016,993 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | X | X | X | X | X | X | X | X |
| Drumuri si poduri | 84.02.03.01 | X | X | X | X | X | X | X | X |
| Transport in comun | 84.02.03.02 | X | X | X | X | X | X | X | X |
| Strazi | 84.02.03.03 | X | X | X | X | X | X | X | X |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------|---------------|-----------------------|-------------------|--------------------|----------------------|--------------------|-------------------|------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| Transport aerian (cod 84.02.06.01+84.02.06.02) | 84.02.06 | X | X | X | X | X | X | X | X |
| Aeroporturi | 84.02.06.01 | X | X | X | X | X | X | X | X |
| Aviata civila | 84.02.06.02 | X | X | X | X | X | X | X | X |
| Alte cheltuieli in domeniul transporturilor | 84.02.50 | X | X | X | X | X | X | X | X |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | | | | | | | | |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | X | X | X | X | X | X | X | X |
| Zone libere | 87.02.03 | X | X | X | X | X | X | X | X |
| Turism | 87.02.04 | X | X | X | X | X | X | X | X |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | X | X | X | X | X | X | X | X |
| Alte actiuni economice | 87.02.50 | X | X | X | X | X | X | X | X |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.02 | | -6,089,000 | -13,339,000 | | | -6,559,740 | | |
| EXCEDENT (98.02.97) | 98.02 | | | | | | | | |
| Excedentul sectiunii de dezvoltare | 98.02.97 | | | | | | | | |
| DEFICIT (99.02.97) | 99.02 | | -6,089,000 | -13,339,000 | | | -6,559,740 | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | | -6,089,000 | -13,339,000 | | | -6,559,740 | | |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
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